

Limitations of 'WD X - Budget Model Class Enrollment'

There are several limitations to this query (that are known to date):

- 1. The college of a class's instructor is determined using only the instructor's Primary academic appointment related to an active job.**

In those situations where an instructor has two or more jobs, class enrollments are attributed to only the derived 'primary' college of the instructor. This results in the college of the non-primary job getting no credits for teaching the course.

- We do not have an accurate measure for the amount of time or FTE apportionment between multiple jobs and, indeed, we do not know which job appointment is attributable to which class teaching assignment.

- 2. Several students take the same course more than once in a term session. The count of only 1 enrollment per student-per-course-per-session is reported to the budget model. The credits-taken on the removed enrollments are reported; however, their apportionment to Teaching Colleges is arbitrary.**

These instances are largely independent study, research, special topics and individual instruction and the details can be found after the final query section in a table called "T-Duplicates Removed".

- 3. Future-dated Workday job records are not available to the SADM data mart.**

- The model is limited to analysis of current Workday records only. When the snapshot is taken on the term's Full Enrollment Date, an instructor's job record that does not start until after that date will not be reported by the model.

Impact:

Two sessions start after the Full Enrollment Date: 7W2 and 8W2. They account for 224 class enrollments (when we looked during week 4 of Fall 2013) reported by the model. Of the 224, 20 – worth 40 credits total – were in classes taught by 2 instructors who have no reported instructor job records. (19 of 20 enrollments appear to be ILR.) So, tuition dollars for, at most, 20 enrollments/40 credits would go to central rather than to a college.